



**HEATH HOUSE RENOVATIONS  
CSI BREAKDOWN**

3/22/2024

**BASED ON DRAWINGS DATED 2/7/2024**

CSI	DESCRIPTION	TOTAL
2	DEMOLITION	\$ 269,000
3	CONCRETE	\$ 22,500
4	MASONRY	\$ 214,240
5	METALS	\$ 241,400
6	FINISH CARPENTRY	\$ 374,903
7	THERMAL AND MOISTURE PROTECTION	\$ 159,105
8	DOORS & WINDOWS	\$ 145,600
9	STEEL STUD/DRYWALL/ACT	\$ 463,067
9	FLOORING	\$ 208,120
9	PAINTING AND WALLCOVERINGS	\$ 224,274
10	SPECIALTIES	\$ 119,930
11	EQUIPMENT	\$ 72,740
22	PLUMBING	\$ 466,070
23	HVAC	\$ 1,209,250
26	ELECTRICAL	\$ 848,500
	<b>SUBTOTAL</b>	<b>\$ 5,038,699</b>
	GENERAL CONDITIONS	\$ 380,100
	INSURANCE	\$ 54,188
	OH & FEE	\$ 379,316
	<b>SUBTOTAL</b>	<b>\$ 5,852,303</b>
	CONTINGENCY (PER CLARIFICATION #2)	\$ 175,569
	<b>TOTAL</b>	<b>\$ 6,027,872</b>

**ALTERNATES:**

1) REMOVE WORK AT ROOF DECK AREA	DEDUCT:	<b>(\$281,600)</b>
2) PTAC IN LIEU OF VRF SYSTEM	DEDUCT:	TBD
3) SPRINKLER SYSTEM	ADD:	\$307,430
4) KITCHENETTES	ADD:	\$403,603
5) ACCESS CONTROL	ADD:	\$104,858